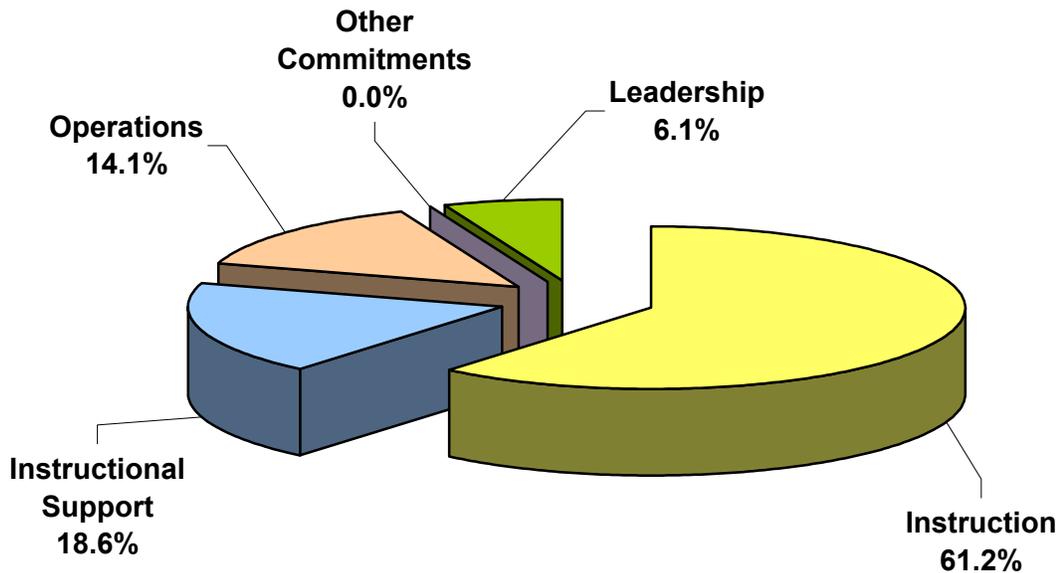
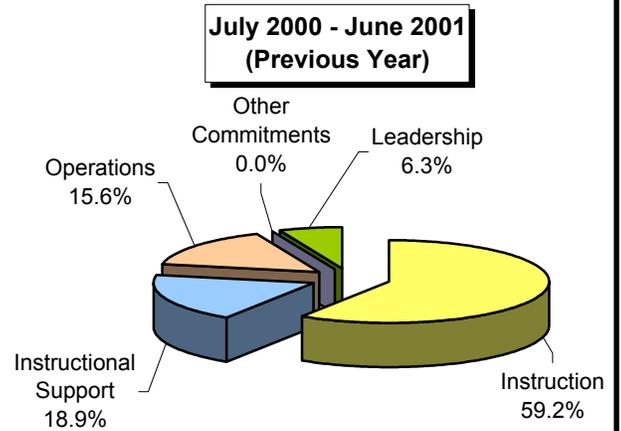


Davies Career & Technical High School

#11 High Schools Expenditures By Five Functions %-To-Total High Schools July 2001 - June 2002



High School Enrollment (ADM): 698	Amount	\$ Per Pupil	%-To-Total High Schools
Instruction	\$6,071,608	\$8,699	61.2%
Instructional Support	\$1,843,280	\$2,641	18.6%
Operations	\$1,394,769	\$1,998	14.1%
Other Commitments	\$0	\$0	0.0%
Leadership	\$606,348	\$869	6.1%
Total High Schools	\$9,916,005	\$14,206	100.0%
Total District & %-High Schools-To-District	\$10,427,412	\$14,939	95.1%